

SUMMARY OF FY 2006 CAPITAL BUDGET AS PROPOSED

Agency	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Aging, Department of	1,435,000					1,435,000
Agriculture, Department of	11,500,000		29,256,000	5,000,000		45,756,000
Baltimore City Community College	675,000					675,000
Business and Economic Development, Department of	14,000,000					14,000,000
Canal Place Preservation and Development Authority	1,253,000					1,253,000
School for the Deaf, Maryland	1,231,000					1,231,000
Disabilities, Department of	1,600,000					1,600,000
Energy Administration, Maryland			3,000,000			3,000,000
Environment, Department of	37,774,000		63,883,000	43,254,000		144,911,000
Environmental Service, Maryland	3,147,000					3,147,000
Health and Mental Hygiene, Department of	14,722,000					14,722,000
Higher Education Commission, Maryland	45,155,000					45,155,000
Housing and Community Development, Department of	25,501,000		25,600,000	18,250,000		69,351,000
Juvenile Services, Department of	3,133,000					3,133,000
Morgan State University	33,999,000					33,999,000
Natural Resources, Department of	13,000,000		54,622,000	4,500,000		72,122,000
Public Safety and Correctional Services, Department of	47,912,000		1,754,000			49,666,000
Public School Construction Program	155,200,000		2,400,000			157,600,000
Public Works, Board of	27,617,000					27,617,000
St. Mary's College of Maryland	4,375,000					4,375,000
State Police, Department of	10,946,000					10,946,000
University of Maryland Medical System	15,000,000					15,000,000
University System of Maryland	117,474,000				25,000,000	142,474,000
Veterans Affairs, Department of		631,000				631,000
Miscellaneous	83,686,000					83,686,000
Subtotals	670,335,000	631,000	180,515,000	71,004,000	25,000,000	947,485,000
Deauthorized GO Bonds	(335,000)					(335,000)
Grand Totals	670,000,000	631,000	180,515,000	71,004,000	25,000,000	947,150,000

AGENCY FY 2006 CAPITAL BUDGET AS PROPOSED DETAIL

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Aging, Department of</u>						
Senior Centers Grant Program (*)	1,435,000					1,435,000
Subtotals	1,435,000					1,435,000
<u>Agriculture, Department of</u>						
Agricultural Land Preservation Program			24,731,000	5,000,000		29,731,000
Maryland Agricultural Cost-Share Program	6,500,000					6,500,000
Tobacco Transition Program	5,000,000		4,525,000			9,525,000
Subtotals	11,500,000		29,256,000	5,000,000		45,756,000
<u>Baltimore City Community College</u>						
Main Building Renovation - Liberty Campus (E)	675,000					675,000
Subtotals	675,000					675,000
<u>Business and Economic Development, Department of</u>						
Maryland Economic Development Assistance Fund	14,000,000					14,000,000
Subtotals	14,000,000					14,000,000
<u>Canal Place Preservation and Development Authority</u>						
Crescent Lawn Phase II (C)	1,253,000					1,253,000
Subtotals	1,253,000					1,253,000
<u>School for the Deaf, Maryland</u>						
Main Building Elevator - Columbia Campus (C)	340,000					340,000
New Elementary and Student Support Services Building (P)	891,000					891,000
Subtotals	1,231,000					1,231,000
<u>Disabilities, Department of</u>						
Accessibility Modifications (C)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Energy Administration, Maryland</u>						
Community Energy Loan Program			1,500,000			1,500,000
Energy Efficiency and Economic Development Loan Program			500,000			500,000
State Agency Loan Program			1,000,000			1,000,000
Subtotals			3,000,000			3,000,000
<u>Environment, Department of</u>						
Biological Nutrient Removal Program (*)	18,000,000					18,000,000
Enhanced Nutrient Removal Program (*)			30,000,000			30,000,000
Hazardous Substance Cleanup Program (*)	1,500,000					1,500,000
Maryland Drinking Water Revolving Loan Fund (*)	1,995,000		2,819,000	6,686,000		11,500,000
Maryland Stormwater Pollution Control Program (*)	711,000					711,000
Maryland Water Quality Revolving Loan Fund (*)	7,618,000		25,814,000	36,568,000		70,000,000
Septic System Upgrade Program			250,000			250,000
Sewer Rehabilitation Program (*)			5,000,000			5,000,000
Small Creek and Estuary Restoration Program (*)	450,000					450,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Assistance Fund Program (*)	2,500,000					2,500,000
Subtotals	37,774,000		63,883,000	43,254,000		144,911,000
<u>Environmental Service, Maryland</u>						
Cunningham Falls State Park - Water Tower Improvements (C)	274,000					274,000
Deep Creek Lake State Park - Water and Wastewater Infrastructure Improvements (PC)	768,000					768,000
Eastern Correctional Institution - Water Tower Improvements (C)	300,000					300,000
Poplar Hill Pre-Release Unit - Water and Wastewater Improvements (PC)	410,000					410,000
Rocky Gap State Park - Wastewater Infrastructure Improvements (PC)	560,000					560,000
Springfield Hospital Center - Water and Wastewater Infrastructure Improvements (C)	835,000					835,000
Subtotals	3,147,000					3,147,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Health and Mental Hygiene, Department of</u>						
Adult Day Care Facilities Grant Program (*)	811,000					811,000
Clifton T. Perkins - New Maximum Security Wing (PC)	1,870,000					1,870,000
Community Health Facilities Grant Program (*)	8,096,000					8,096,000
Federally Qualified Health Centers Grant Program (*)	2,419,000					2,419,000
New Forensic Medical Center (P)	1,526,000					1,526,000
Subtotals	14,722,000					14,722,000
<u>Higher Education Commission, Maryland</u>						
Community College Grant Program (*)	45,155,000					45,155,000
Subtotals	45,155,000					45,155,000
<u>Housing and Community Development, Department of</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	8,000,000					8,000,000
Homeownership Programs	1,205,000		6,295,000	100,000		7,600,000
Maryland Historical Trust Capital Grant Fund	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund			450,000			450,000
Neighborhood Business Development Program			6,000,000			6,000,000
Partnership Rental Housing Program (*)	6,000,000					6,000,000
Rental Housing Programs	5,395,000		7,605,000	5,850,000		18,850,000
Shelter and Transitional Housing Facilities Grant Program (*)	1,000,000					1,000,000
Special Loan Programs	2,750,000		5,250,000	2,300,000		10,300,000
State Archaeological Equipment Facility (P)	151,000					151,000
Subtotals	25,501,000		25,600,000	18,250,000		69,351,000
<u>Juvenile Services, Department of</u>						
Cheltenham 48-Bed Detention Facility (P)	1,180,000					1,180,000
Juvenile Services Facilities Grant Program (*)	1,953,000					1,953,000
Subtotals	3,133,000					3,133,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Banneker Hall Renovation and Telecommunications Infrastructure (C)	23,124,000					23,124,000
Campuswide Utility Upgrade (s)	6,085,000					6,085,000
Montebello E-Wing/Power Plant/Morgue Demolition (PC)	920,000					920,000
New Campuswide Site Improvements (P)	200,000					200,000
New Communications Center and Pedestrian Bridge (E)	718,000					718,000
New Library (E)	2,952,000					2,952,000
Subtotals	33,999,000					33,999,000
<u>Natural Resources, Department of</u>						
Community Parks and Playgrounds	5,000,000					5,000,000
Critical Maintenance Projects (*)			2,059,000			2,059,000
Dam Rehabilitation Program (*)			500,000			500,000
Ocean City Beach Maintenance Fund			2,000,000			2,000,000
Oyster Restoration Program	3,000,000					3,000,000
Program Open Space			18,543,000	4,000,000		22,543,000
Rural Legacy Program	5,000,000		9,920,000			14,920,000
Shore Erosion Control Loan Program			500,000			500,000
South Mountain Battlefield Museum Building (PC)			1,100,000			1,100,000
Waterway Improvement Program			20,000,000	500,000		20,500,000
Subtotals	13,000,000		54,622,000	4,500,000		72,122,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Public Safety and Correctional Services, Department of</u>						
Baltimore City Detention Center - Property Acquisition and Demolition (PC)	4,940,000					4,940,000
Brockbridge Correctional Facility - Kitchen/Dining Hall/Warehouse Renovation (E)	331,000					331,000
Maryland Correctional Institution - State Use Industries (SUI) Warehouse Addition (PCE)			1,754,000			1,754,000
Maryland Correctional Training Center - 192-Cell Medium Security Housing Unit and Support Space (P)	620,000					620,000
North Branch Correctional Institution - 1024-Cell Housing Unit and Support Space (PC)	36,161,000					36,161,000
Patuxent Institution - Electrical Service Upgrade (C)	5,300,000					5,300,000
Patuxent Institution - Fire Safety Improvements (P)	200,000					200,000
Western Correctional Institution - New Warehouse (P)	360,000					360,000
Subtotals	47,912,000		1,754,000			49,666,000
<u>Public School Construction Program</u>						
Public School Construction Program (*)	155,000,000		2,400,000			157,400,000
Relocatable Classrooms (C)	200,000					200,000
Subtotals	155,200,000		2,400,000			157,600,000
<u>Public Works, Board of</u>						
Asbestos Abatement Program (*)	2,000,000					2,000,000
Centreville District Court Renovation and Expansion (PC)	3,160,000					3,160,000
Construction Contingency Fund (C)	2,225,000					2,225,000
Facilities Renewal Fund (*)	9,232,000					9,232,000
Public Safety Communications System (CE)	10,000,000					10,000,000
Underground Heating Oil Storage Tank Replacement Program (*)	1,000,000					1,000,000
Subtotals	27,617,000					27,617,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (P)	1,075,000					1,075,000
New Academic Building (E)	1,800,000					1,800,000
New Student Services Building (C)	1,500,000					1,500,000
Subtotals	4,375,000					4,375,000
<u>State Police, Department of</u>						
New Forensic Science Laboratory (E)	796,000					796,000
New Hagerstown Barrack and Garage (C)	10,150,000					10,150,000
Subtotals	10,946,000					10,946,000
<u>University of Maryland Medical System</u>						
New Ambulatory Care Center (APC)	5,000,000					5,000,000
New Diagnostic and Treatment Facilities (Phase III) (CE)	10,000,000					10,000,000
Subtotals	15,000,000					15,000,000
<u>University System of Maryland</u>						
BSU - New Center for Business and Graduate Studies (E)	2,000,000					2,000,000
BSU - New Fine and Performing Arts Building (P)	1,500,000					1,500,000
CSU - New Health and Human Services Building (PC)	47,587,000					47,587,000
CSU - New Physical Education Complex (P)	3,983,000					3,983,000
TSU - New College of Liberal Arts Complex (P)	2,100,000					2,100,000
UMB - New Dental School (CE)	1,200,000				10,000,000	11,200,000
UMBI - New Research Facility for the Center for Advanced Research in Biotechnology (E)	2,500,000					2,500,000
UMCES - Horn Point - Oyster Production Facility (P)	467,000					467,000
UMCES - R.V. Truitt Laboratory Addition (CE)	2,937,000					2,937,000
UMCP - New Biological Sciences Research Building (E)	3,600,000					3,600,000
UMCP - Tawes Building Conversion (P)	850,000					850,000
USMO - Capital Facilities Renewal (*)					11,875,000	11,875,000
USMO - Shady Grove Educational Facility III (PC)	48,750,000				3,125,000	51,875,000
Subtotals	117,474,000				25,000,000	142,474,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Veterans Affairs, Department of</u>						
Cheltenham Veterans Cemetery Expansion (P)		379,000				379,000
Crownsville Veterans Cemetery Expansion (P)		252,000				252,000
Subtotals		631,000				631,000

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Miscellaneous</u>						
Adventure Sports Center (PCE)	2,000,000					2,000,000
African American Cultural Heritage Center at North Brentwood (A)	250,000					250,000
Allegany County Flood Repairs (PC)	1,000,000					1,000,000
Babe Ruth Birthplace and Museum (PCE)	500,000					500,000
Catholic Charities - Our Daily Bread (PC)	4,000,000					4,000,000
Center Stage Theater Improvements (CE)	750,000					750,000
East Baltimore Biotechnology Park (AC)	5,000,000					5,000,000
Easter Seals Inter-Generational Center (CE)	800,000					800,000
Frederick Keys - Harry Grove Stadium Renovation (PC)	1,500,000					1,500,000
Garrett College Athletic and Community Recreation Center (P)	845,000					845,000
Girl Scout Council of the Nation's Capital (PC)	650,000					650,000
Girl Scouts of Central Maryland (C)	500,000					500,000
Girl Scouts of the Chesapeake Bay Council, Inc. (PC)	650,000					650,000
Great Blacks in Wax Museum (APCE)	1,300,000					1,300,000
Johns Hopkins Medical Institutions - Cardiovascular and Critical Care Tower (PC)	5,000,000					5,000,000
Johns Hopkins Medical Institutions - Pediatric Trauma Center (PC)	5,000,000					5,000,000
Kennedy Krieger Institute - National Center for Advanced Research in Developmental Disabilities (PCE)	1,000,000					1,000,000
Laurel Boys and Girls Club - Security Improvements (C)	100,000					100,000
Local Jails and Detention Centers (*)	17,541,000					17,541,000
Lyric Opera House - Stage House Expansion (PCE)	1,000,000					1,000,000
Manhattan Park Apartments (PCE)	1,000,000					1,000,000
Maryland Food Bank - New Food Distribution Center (CE)	350,000					350,000
Maryland Independent College and University Association (*)	8,000,000					8,000,000
Maryland Science Center Expansion (CE)	2,000,000					2,000,000
Maryland Zoo in Baltimore - Facilities Renewal (C)	500,000					500,000
National Aquarium in Baltimore Expansion (APCE)	3,000,000					3,000,000
NorthBay - Environmental Education Center (CE)	3,000,000					3,000,000
Olney Theatre Center for the Arts (CE)	1,250,000					1,250,000
Rockville Town Center Redevelopment (C)	1,500,000					1,500,000
Sheppard Pratt Hospital (PE)	2,000,000					2,000,000
Strathmore Hall Performing Arts Center (C)	1,000,000					1,000,000
Towson Circle III (PC)	2,000,000					2,000,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Victory Youth Center - Gymnasium (PCE)	2,000,000					2,000,000
Western Family Branch YMCA (PCE)	1,500,000					1,500,000
WestSide Revitalization Project (A)	5,000,000					5,000,000
YMCA Camp Letts - Sewer System Improvements (PC)	200,000					200,000
Subtotals	83,686,000					83,686,000

FY 2006 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LIST BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland Department of Aging		
<u>Senior Centers Grant Program</u>		
Baltimore City	Greenmount Senior Center (PCE)	200,000
Baltimore City	Zeta Senior Activities Center at the Howard P. Rawlings Community Building (C)	600,000
Prince George's	Laurel-Beltsville Senior Center (P)	35,000
Queen Anne's	Sudlersville Senior Center (C)	600,000
TOTAL		1,435,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
BCCC	Baltimore City Community College - Campuswide - Door Hardware (C)	114,000
BCCC	Baltimore City Community Colleges - Campuswide - Signage (C)	30,000
BPW	Annapolis State Government Center - Tawes Complex (4 buildings) - Accessible Route (C)	37,000
DNR	Department of Natural Resources - Tuckahoe State Park - Accessibility Route/Accessible Seating/Restroom Modifications (C)	250,000
HSMC	Historic St. Mary's City - State House - ADA Accessible Restroom (C)	40,000
MSD	Maryland School for the Deaf (Frederick Campus) - Shockley House Group Home - Elevator Modifications/Sliding Door (C)	263,000
MSD	Maryland School for the Deaf (Frederick Campus) - Veditz Building - Elevator (C)	188,000
MSU	Morgan State University - Campuswide (5 buildings) - Fire Alarm System (C)	196,000
SMCM	St. Mary's College - Calvert Hall - Vertical Access Ramp (C)	105,000
USM	Coppin State University - Johnson Auditorium - Restroom Modifications / Automatic Door Operator/Vertical Access Ramp/Parking (C)	300,000
USM	UMB - Academic Center - Automatic Door Operator (C)	2,000
USM	UMB - Medical School Teaching Facility - Restroom Modifications/Automatic Door Operator (C)	37,000
USM	UMB - School of Social Work - Fire Alarm System (C)	11,000
USM	UMCP - Lee Building - Restroom Modifications (C)	41,000
USM	UMCP - Marie Mount Hall - Restroom Modifications and Automatic Door Operator (C)	68,000
USM	UMCP - Memorial Chapel - Accessible Route (C)	50,000
USM	UMCP - Microbiology Building - Restroom Modifications (C)	16,000
USM	UMCP - Mitchell Building - Restroom and Water Fountain Modifications (C)	24,000
USM	UMCP - Multiple Buildings (7) - Elevator Modifications (C)	125,000
USM	UMCP - Reckord Armory - Restroom and Water Fountain Modifications (C)	20,000
Statewide	Adjustment for Carry Over and Cash Flow Adjustment (C)	-317,000
TOTAL		1,600,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Caroline	Federalsburg Biological Nutrient Removal (C)	200,000
Cecil	Elkton Biological Nutrient Removal (C)	1,000,000
Charles	Indian Head Biological Nutrient Removal (C)	302,000
Frederick	Brunswick Biological Nutrient Removal (C)	120,000
Montgomery	Poolesville Biological Nutrient Removal (C)	194,000
Queen Anne's	Kent Island Biological Nutrient Removal (C)	1,344,000
Wicomico	Salisbury Biological Nutrient Removal (C)	2,501,000
Regional	Blue Plains Biological Nutrient Removal (C)	1,500,000
Regional	Patapsco Biological Nutrient Removal (P)	10,839,000
TOTAL		18,000,000
<u>Enhanced Nutrient Removal Program</u>		
Allegany	Celanese Enhanced Nutrient Removal (PC)	2,058,000
Cecil	Elkton Enhanced Nutrient Removal (P)	600,000
Cecil	Perryville Enhanced Nutrient Removal (PC)	1,500,000
Charles	Indian Head Enhanced Nutrient Removal (PC)	1,600,000
Charles	LaPlata Enhanced Nutrient Removal (P)	250,000
Charles	Mattawoman Enhanced Nutrient Removal (PC)	800,000
Frederick	Brunswick Enhanced Nutrient Removal (PC)	1,600,000
Frederick	Emmitsburg Enhanced Nutrient Removal (P)	300,000
Frederick	Thurmont Enhanced Nutrient Removal (P)	150,000
Howard	Little Patuxent Enhanced Nutrient Removal (PC)	3,000,000
Kent	Chestertown Enhanced Nutrient Removal (PC)	1,500,000
Montgomery	Seneca Enhanced Nutrient Removal (PC)	1,500,000
Queen Anne's	Kent Island Enhanced Nutrient Removal (PC)	2,400,000
Talbot	Easton Enhanced Nutrient Removal (PC)	6,000,000
Talbot	St. Michaels Enhanced Nutrient Removal (PC)	800,000
Wicomico	Delmar Enhanced Nutrient Removal (P)	200,000
Wicomico	Salisbury Enhanced Nutrient Removal (P)	1,542,000
Worcester	Snow Hill Enhanced Nutrient Removal (P)	200,000
Regional	Patapsco Enhanced Nutrient Removal (P)	4,000,000
TOTAL		30,000,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Hazardous Substance Clean-up Program</u>		
Baltimore City	Chemical Metals Site Restoration (C)	500,000
Baltimore	Environmental Restoration of the Sauer Dump Site (C)	700,000
Cecil	Mill Creek Perchlorate Contamination (P)	300,000
TOTAL		1,500,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Calvert	Chesapeake Water Association-Patapsco Well and Pump Plant (C)	450,000
Cecil	North East Water System Improvements (PC)	1,000,000
Cecil	Perryville Water Filtration Plant Upgrade and Storage Distribution System (PC)	4,050,000
Garrett	Bloomington Water System (C)	705,000
Garrett	Crellin Water System (C)	400,000
Garrett	Mountain Lake Park Public Water System (PC)	1,575,000
Garrett	Oakland Memorial Drive Water Extension (C)	320,000
Washington	Hagerstown West End Storage Tank-Phase I (C)	3,000,000
TOTAL		11,500,000
<u>Maryland Stormwater Pollution Control Program</u>		
Anne Arundel	Beacrane Road Bog Rehabilitation (C)	134,000
Anne Arundel	Old Country Road Stormwater Management Project (C)	134,000
Montgomery	Carnation Drive/I-270 Stormwater Management Retrofit (C)	352,000
Montgomery	Olney Oaks Stormwater Pond Retrofit (C)	91,000
TOTAL		711,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Frostburg Combined Sewer Overflow Phase III (PC)	1,000,000
Baltimore City	Baltimore City Sanitary Sewer Overflow (C)	29,782,000
Baltimore City	Gwynns Run Interceptor Sewer (C)	16,500,000
Baltimore City	Lower Jones Falls Interceptor (C)	10,692,000
Calvert	Calvert County/Chesapeake Beach Headworks/Outfall Replacement (C)	435,000
Calvert	Chesapeake Beach Headworks/Outfall Replacement (C)	686,000
Calvert	North Beach/Chesapeake Beach Headworks/Outfall Replacement (C)	361,000
Caroline	Town of Preston Wastewater Treatment Plant Upgrade (C)	379,000
Howard	Farewell Road Stream Restoration (C)	130,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	4,079,000
Washington	Funkstown Wastewater Treatment Plant (C)	1,876,000
Washington	R.C. Wilson Sludge Dewatering Facility (C)	4,080,000
TOTAL		70,000,000
<u>Sewer Rehabilitation Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	800,000
Allegany	Frostburg Combined Sewer Overflow Phase III (PC)	800,000
Allegany	Westernport Combined Sewer Overflow (PC)	800,000
Baltimore City	Baltimore City Sanitary Sewer Overflow (C)	1,575,000
St. Mary's	Piney Point/Evergreen Park Inflow/Infiltration (C)	325,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	500,000
Washington	Halfway Inflow/Infiltration Rehabilitation (C)	200,000
TOTAL		5,000,000
<u>Small Creek and Estuary Restoration Program</u>		
Caroline	Marshyhope Creek Stream Restoration (C)	174,000
Montgomery	Spruell Drive Tributary of Joseph's Branch Stream Restoration (C)	176,000
Prince George's	Redwood Court Stream Restoration (C)	150,000
Statewide	Adjustment for Carryover Funds	-50,000
TOTAL		450,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Supplemental Assistance Program</u>		
Allegany	Celanese WWTP Biological Nutrient Removal (C)	252,000
Allegany	Cumberland Combined Sewer Overflow (PC)	568,000
Allegany	Frostburg Combined Sewer Overflow Elimination Phase III (PC)	500,000
Allegany	Niners Lane Sewer Project (C)	100,000
Allegany	Westernport Combined Sewer Overflow (PC)	350,000
Caroline	Federalsburg Biological Nutrient Removal (C)	125,000
Charles	Indian Head Biological Nutrient Removal (C)	500,000
Dorchester	Cambridge Combined Sewer Overflow Phases I-VI (C)	300,000
Dorchester	Hurlock WWTP Biological Nutrient Removal (C)	125,000
Frederick	Brunswick WWTP Biological Nutrient Removal (C)	200,000
Garrett	Memorial Drive Sewer Extension (C)	300,000
Kent	Chestertown WWTP Biological Nutrient Removal (C)	235,000
Kent	Kennedyville Wastewater Treatment Plant and Collection System Upgrades (C)	375,000
Queen Anne's	Centreville WWTP Biological Nutrient Removal (C)	275,000
Somerset	Crisfield WWTP Biological Nutrient Removal (C)	313,000
Washington	Halfway Interceptor Force Main Improvements (C)	160,000
Wicomico	Delmar WWTP Biological Nutrient Removal (C)	322,000
TOTAL		5,000,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Clarysville Water Project (C)	160,000
Allegany	LaVale Zone 1 Water Line Replacement (PC)	250,000
Allegany	Lonaconing Water Improvements-Phase IV and Phase V (C)	313,000
Allegany	Ridgedale Reservoir Replacement (PC)	350,000
Caroline	Federalsburg Water Tower Replacement (C)	300,000
Caroline	Nelphine Heights/Jonestown Water Distribution System (C)	208,000
Dorchester	Vienna New Water Well (C)	64,000
Garrett	Mountain Lake Park Public Water System (PC)	175,000
Washington	Boonsboro Route 40 Water Extension (C)	310,000
Washington	Highfield and Sharpsburg Water Treatment and Storage Tank (PC)	245,000
Washington	Mt. Aetna Water Treatment Plant Additional Water Source (PC)	125,000
TOTAL		2,500,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Health and Mental Hygiene		
<u>Adult Day Care Facilities Grant Program</u>		
Baltimore City	The League for People with Disabilities, Inc. (ADC) (PC)	671,000
Statewide	Prior Commitments	140,000
TOTAL		811,000
<u>Community Health Facilities Grant Program</u>		
Baltimore City	HARBEL Community Organization, Inc. (ADAA) (C)	65,000
Baltimore City	Health Care for the Homeless, Inc. (MHA/ADAA) (C)	1,600,000
Baltimore City	Humanim (DDA) (A)	1,091,000
Baltimore City	Key Point Health Services, Inc. (MHA) (A)	369,000
Baltimore City	The Associated: Jewish Community Federation of Baltimore (DDA) (PC)	40,000
Baltimore	Prologue, Inc. (MHA) (A)	194,000
Charles	Charles County Government-Jude House (MH/DD/SA) (PC)	137,000
Harford	Main Street Housing, Inc. (MHA) (AC)	372,000
Montgomery	CHI Centers, Inc. (DDA) (C)	346,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (CSAAC/DDA) (C)	750,000
Montgomery	Housing Unlimited, Inc. (MHA) (A)	1,050,000
Montgomery	Jewish Social Service Agency (DDA) (A)	639,000
Prince George's	CALMRA, Inc. (DDA) (PC)	75,000
Washington	Turning Point of Washington County, Inc. (APC)	407,000
Wicomico	Maple Shade Youth and Family Services (MHA) (PC)	218,000
Worcester	Worcester County Health Department (C)	1,600,000
Statewide	Adjustment of Carry Over and Cash Flow Adjustment	-857,000
TOTAL		8,096,000
<u>Federally Qualified Health Centers Grant Program</u>		
Allegany	Tri-State Community Health Center, Inc. (PCE)	500,000
Baltimore City	Baltimore Medical System, Inc. (AP)	525,000
Baltimore City	Family Health Centers of Baltimore (AP)	320,000
Baltimore City	Health Care for the Homeless, Inc. (C)	500,000
Baltimore City	People's Community Health Center, Inc. (PC)	305,000
Baltimore City	Total Health Care, Inc. (PCE)	169,000
Prince George's	Greater Baden Medical Services, Inc. (P)	100,000
TOTAL		2,419,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Allegany	Physical Education Building Renovation/Expansion - Supplemental (PC)	975,000
Anne Arundel	Careers Building Renovation (PC)	755,000
Baltimore	CCBC-Catonsville - New Library (P)	600,000
Baltimore	CCBC-Dundalk-College Center Roof Replacement (C)	210,000
Cecil	Main Campus - Land Acquisition (A)	627,000
Frederick	New Classroom and Student Center Building (P)	1,255,000
Harford	Aberdeen Hall Renovation and Addition (P)	510,000
Harford	Havre de Grace Hall Renovation (E)	220,000
Howard	Library Building Renovation (P)	615,000
Howard	New Student Services Building (C)	12,325,000
Montgomery	Rockville Campus - 3 Roof Replacements (PC)	305,000
Montgomery	Rockville Campus - New Science Center (P)	1,440,000
Montgomery	Takoma Park - Central Plant (C)	1,040,000
Montgomery	Takoma Park Campus - Commons Building Renovation (P)	300,000
Montgomery	Takoma Park Campus Expansion - Student Services Building and Cultural Arts Center (PE)	1,300,000
Prince George's	Campus Electrical and Communications Ductbank Systems Upgrade (P)	319,000
Prince George's	New Center for Health Studies (P)	805,000
Prince George's	New High Technology Center (E)	200,000
Washington	Hagerstown CC - Career Programs Building Renovation (C)	1,184,000
Regional	Chesapeake College - Talbot Science Building Renovation (P)	330,000
Regional	CSM-La Plata-Science and Technology Building Expansion (C)	9,700,000
Regional	Wor-Wic CC - Workforce Development Center (PC)	11,265,000
Statewide	MHEC Community College Construction Grant Program Contingency Fund Replenishment (PCE)	500,000
Statewide	Program Fund Balance	-1,625,000
TOTAL		45,155,000
Department of Housing and Community Development		
<u>Partnership Rental Housing Program</u>		
Anne Arundel	St. Regis Apartments (C)	2,832,000
Frederick	Catoctin Manor (C)	168,000
Queen Anne's	Riverside II (C)	3,000,000
TOTAL		6,000,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Shelter and Transitional Housing Facilities Grant Program</u>		
Anne Arundel	Light House Shelter (C)	200,000
Baltimore City	Healthy Start (C)	126,000
Charles	New Life Advocacy (AC)	150,000
Frederick	Hope Alive (AC)	449,000
Prince George's	WFCM Shelter (C)	75,000
TOTAL		1,000,000

Department of Juvenile Services

<u>Juvenile Services Facilities Grant Program</u>		
Baltimore City	Living Classrooms Foundation: Fresh Start Program Building (C)	900,000
Carroll	Bowling Brook Preparatory School Vocational/Technical Training Center (E)	298,000
Carroll	Carroll County Youth and Family Services Building (P)	71,000
Montgomery	National Center for Children and Families-Administration Building (C)	684,000
TOTAL		1,953,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Natural Resources		
<u>Critical Maintenance Projects</u>		
Allegany	Rocky Gap State Park (C)	280,000
Anne Arundel	Sandy Point State Park (C)	71,000
Baltimore	Cub Hill F.W.C (C)	30,000
Baltimore	Gunpowder Falls State Park (C)	120,000
Baltimore	North Point State Park (C)	8,000
Calvert	Manning/Cedarville (C)	5,000
Calvert	Merkle Wildlife Sanctuary (C)	45,000
Calvert	Myrtle Grove W.M.A. (C)	32,000
Calvert	Warriors Rest N.S. (C)	7,000
Caroline	Martinak State Park (C)	13,000
Caroline	Tuckahoe State Park (C)	33,000
Cecil	Black Hill F.W.C. (C)	20,000
Cecil	Fair Hill N.R.M.A. (C)	162,000
Charles	Cedarville State Forest (C)	59,000
Charles	Smallwood State Park (C)	8,000
Charles	Southern Region N.R.P. (C)	26,000
Dorchester	Fishing Bay W.M.A. (C)	10,000
Frederick	Cunningham Falls State Park (C)	105,000
Frederick	Greenbrier State Park (C)	30,000
Garrett	Deep Creek State Park (C)	60,000
Garrett	Herrington Manor State Park (C)	6,000
Garrett	New Germany State Park (C)	27,000
Harford	Susquehanna State Park (C)	101,000
Howard	Patapsco Valley State Park (C)	128,000
Howard	Patuxent Field Office (C)	5,000
Kent	Millington W.M.A. (C)	6,000
Queen Anne's	Matapeake Terminal (C)	207,000
Queen Anne's	Wye Mills Office (C)	15,000
St. Mary's	Point Lookout State Park (C)	27,000
Somerset	Janes Island State Park (C)	37,000
Somerset	Somers Cove Marina (C)	43,000
Talbot	Black Walnut Point (C)	23,000
Talbot	Wye Oak State Park (C)	8,000
Washington	Washington Monument State Park (C)	3,000
Worcester	Assateague State Park (C)	251,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Worcester	Pocomoke River State Park (C)	48,000
TOTAL		2,059,000
 <u>Dam Rehabilitation Program</u>		
Harford	Friends Park Dam (C)	150,000
St. Mary's	St. Mary's Dam (C)	350,000
TOTAL		500,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Public School Construction Program		
<u>Public School Construction Program</u>		
Allegany	Western Regional High School	5,000,000
Anne Arundel	Ferndale Elementary School	550,000
Anne Arundel	Germantown Elementary School	769,000
Anne Arundel	Lothian Elementary School	819,000
Anne Arundel	Marley Middle School	2,000,000
Baltimore City	Baltimore School for the Arts #415	2,000,000
Baltimore City	Carver Vo-Tech #454	1,850,000
Baltimore City	Fairmount Harford High School #425	351,000
Baltimore City	Francis M. Wood High School #456	472,000
Baltimore	Arbutus Middle School	1,000,000
Baltimore	Hereford Middle School	147,000
Baltimore	Loch Raven Academy	147,000
Baltimore	Windsor Mill Middle School	2,400,000
Baltimore	Woodholme Elementary School	1,390,000
Calvert	Beach Elementary School	366,000
Calvert	Huntingtown Elementary School	442,000
Calvert	Patuxent Elementary School	669,000
Calvert	Plum Point Elementary School	669,000
Calvert	St. Leonard Elementary School	563,000
Calvert	Windy Hill Elementary School	215,000
Caroline	Col. Richardson Middle School	2,500,000
Carroll	Eldersburg Elementary School	1,270,000
Carroll	Linton Springs Elementary School	879,000
Carroll	North Carroll Middle School	794,000
Carroll	Piney Ridge Elementary School	1,015,000
Carroll	Spring Garden Elementary School	768,000
Cecil	Bayview Elementary School	177,000
Cecil	Calvert Elementary School	353,000
Cecil	Cecilton Elementary School	177,000
Cecil	Chesapeake City Elementary School	177,000
Cecil	Conowingo Elementary School	177,000
Cecil	Elk Neck Elementary School	177,000
Cecil	Holly Hall Elementary School	177,000
Cecil	Kenmore Elementary School	177,000
Cecil	Leeds Elementary School	353,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cecil	Rising Sun Elementary School	353,000
Charles	North Point High School	2,000,000
Dorchester	Hurlock Elementary School	340,000
Dorchester	Judy Center	316,000
Frederick	Crestwood Middle School	870,000
Frederick	South Frederick Elementary School	100,000
Frederick	Tuscarora High School	3,000,000
Garrett	Northern High School	502,000
Garrett	Southern High School	531,000
Garrett	Southern Middle School	367,000
Harford	North Harford High School	3,450,000
Howard	Cedar Lane Special School	855,000
Howard	Clarksville Elementary School	539,000
Howard	Fulton Elementary School	745,000
Howard	Marriott's Ridge High School	400,000
Howard	Pointers Run Elementary School	386,000
Howard	Tridelphia Ridge Elementary School	539,000
Kent	Kent County High School	2,000,000
Montgomery	John T. Baker Middle School	812,000
Montgomery	Kensington/Parkwood Elementary School	2,332,000
Montgomery	Richard Montgomery High School	2,000,000
Montgomery	Somerset Elementary School	1,043,000
Prince George's	Bladensburg High School	3,351,000
Prince George's	Potomac High School	861,000
Prince George's	Regional High School	1,850,000
Queen Anne's	Matapeake Middle School	1,550,000
St. Mary's	George Washington Carver Elementary School	950,000
St. Mary's	Margaret Brent Middle School	228,000
St. Mary's	Piney Point Elementary School	364,000
St. Mary's	Town Creek Elementary School	181,000
Somerset	Somerset Intermediate School	3,000,000
Somerset	Woodson Elementary School	4,000,000
Talbot	St. Michaels Elementary School	750,000
Talbot	St. Michaels Middle/High School	500,000
Washington	Maugansville Elementary School	512,000
Washington	Salem Avenue Elementary School	1,994,000
Wicomico	North Salisbury Elementary School	3,420,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Wicomico	Prince Street Elementary School	580,000
Worcester	Ocean City Elementary School	1,250,000
Statewide	Aging School Program	1,600,000
Statewide	Relocatable Classrooms - Movement	189,000
Statewide	Relocatable Classrooms - Purchase	894,000
Statewide	Various Public School Construction Projects	74,906,000
TOTAL		157,400,000

Board of Public Works

Asbestos Abatement Projects

DGS	Annapolis Public Buildings and Grounds - Shaw House - Ceiling Tiles (C)	16,000
DHMH	Clifton T. Perkins Hospital - Administration Building - TSI (C)	10,000
DHMH	Deer's Head Hospital - Main Building - VAT (C)	119,000
DMIL	Camp Fretterd - Building 105 - Hallman Hall, Building 106 - Regan Hall - VAT (C)	102,000
DMIL	Camp Fretterd - Schoolhouse Building #205 - VAT (C)	75,000
MSD	Columbia Campus - Steiner Building - VAT (C)	10,000
MSD	Frederick Campus - Veditz, Ely, and High/Middle School Buildings - VAT (C)	80,000
MSDE	Workforce and Technology Center - Main Building - VAT (C)	117,000
DPSCS	Brockbridge Correctional Institution - Main Building - VAT (C)	360,000
USM	Chemistry Building - VAT, TSI (C)	175,000
USM	Chesapeake Biological Laboratory - Bevin Building, Cory Hall - VAT (C)	71,000
USM	Coppin State University - Parlett Moore Library - TSI (C)	45,000
USM	Frostburg State University - Fine Arts Building - TSI (C)	115,000
USM	Salisbury University - Devilbiss Hall, Blackwell Library - VAT (C)	102,000
USM	Taliaferro, HJ Patterson, Benjamin Buildings - Ceiling Tile, TSI (C)	148,000
USM	Towson University - Linthicum Hall - VAT (C)	455,000
TOTAL		2,000,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Facilities Renewal Projects</u>		
DGS	Annapolis Public Buildings and Grounds - Court of Appeals Building - Replace Three Boilers (C)	400,000
DGS	Baltimore Public Buildings and Grounds - 301 W. Preston St. - Replace Air Handling Unit Valves and Piping (C)	220,000
DGS	Records Center - Motor Fuel Test Lab - Replace/Repair Leaky Roof Top Units (C)	132,000
DGS	Statewide - Mold Remediation (C)	500,000
DHMH	Holly Center - Cottages 200 and 600 - Replace Condensing Units and Air Handling Unit (C)	110,000
DHMH	Rosewood Center - Clinical Services Building - Modernize Two Elevators (C)	125,000
DHMH	Spring Grove Hospital Center - Facility Wide - Replace Three Emergency Generators (C)	142,000
DHMH	Spring Grove Hospital Center - Maryland Psychiatric Research Center - Replace Electrical Substation (C)	139,000
DHMH	Thomas B. Finan Center - Facility Wide - Replace Temperature Control System (C)	450,000
DHMH	Thomas B. Finan Center - Facility Wide - Replace/Repair Cottage Air Handling Units (C)	592,000
DHMH	Upper Shore Community Health Center - Main Building - Replace Emergency Generator (C)	200,000
DHMH	Western Maryland Center - Main Building - Replace Condensate Return System (C)	150,000
DMIL	Camp Fretterd - Install Handicap Accessible Elevator at Montrose Mansion (C)	250,000
DMIL	Towson Armory - Replace Boiler (C)	124,000
MSD	Columbia - Main Building - Replace Boilers (C)	208,000
MSD	Frederick - Replace Boilers in Benson Gym and Veditz Building (C)	403,000
MSDE	Maryland Rehabilitation Center - Replace Dual Temperature Fan Coil Units (C)	304,000
DPSCS	Eastern Correctional Institution - Facility Wide - Replace Microwave Security System (C)	150,000
DPSCS	Herman L. Toulson Boot Camp - Install New Gas Service, Boilers, Hot Water Heaters (C)	140,000
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Deteriorated Utility Poles (C)	291,000
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Rain Gutters (C)	788,000
DPSCS	Maryland Correctional Institution Jessup - I Building - Replace Centrifugal Chiller (C)	299,000
DPSCS	Maryland Correctional Training Center - Replace Underground High Voltage Lines (C)	160,000
DPSCS	Maryland House of Correction - Replace South Wing Domestic Hot Water Line (C)	157,000
DPSCS	Roxbury Correctional Institution - Buildings 3,5,6, and Chapel - Replace Roofs (C)	662,000
DPSCS	Roxbury Correctional Institution - Housing Unit 4 and Gym - Replace Roofs (C)	526,000
DPSCS	Roxbury Correctional Institution - Housing Units 1, 2, 3, 5 - Replace Water Heaters (C)	106,000
DVA	Charlotte Hall Veterans Home - Main Building - Expand Emergency Generator Circuits (C)	200,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Anne Arundel County (C)	263,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Baltimore City (C)	247,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Central Maryland (C)	157,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Eastern Maryland (C)	188,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Southern Maryland (C)	103,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Western Baltimore County (C)	137,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Western Maryland (C)	209,000
TOTAL		9,232,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Underground Heating Oil Storage Tank Replacement Projects</u>		
DGS	Centreville District Court/Multiservice Center - Replace 1 UST (C)	70,000
DNR	Elk Neck State Park - Nature Center - Replace 1 UST (C)	6,000
DNR	Elk Neck State Park - Shop Building - Remove and Replace 1 UST (C)	35,000
DNR	Patapsco Valley State Park - Hilton Complex - Auto Shop - Remove and Replace 1 UST (C)	25,000
DNR	Patapsco Valley State Park - Orange Grove Comfort Station - Remove and Replace 1 UST (C)	23,000
DNR	Rocky Gap State Park - Auto Shop - Remove and Replace 1 UST (C)	35,000
DNR	Rocky Gap State Park - Remove and Replace 14 USTs (C)	96,000
DNR	Seneca Creek State Park - Shop Building - Remove and Replace 1 UST (C)	35,000
DNR	Susquehanna State Park - Auto Shop - Remove and Replace 1 UST (C)	30,000
DNR	Susquehanna State Park - Shower Building #1 - Remove and Replace 1 UST (C)	30,000
DNR	Susquehanna State Park - Shower Building #2 - Remove and Replace 1 UST (C)	30,000
DNR	Tuckahoe State Park - Shop Building - Remove and Replace 1 UST (C)	35,000
DPSCS	Maryland Correctional Institution for Women - Site - Remove 1 UST (C)	20,000
DPSCS	Maryland Correctional Institution Hagerstown - North Dorm - Replace 1 UST (C)	88,000
DPSCS	Maryland Correctional Training Center - Harold Donnell Dormitory - Replace 2 USTs (C)	131,000
DPSCS	Maryland House of Correction - Replace 2 USTs and 1 AST (C)	75,000
DPSCS	Roxbury Correctional Institution - Replace 2 USTs (C)	59,000
SMCM	St. Mary's College of Maryland - Prince George and Caroline Hall - Replace 1 UST (C)	160,000
Statewide	Statewide Contingency (C)	17,000
TOTAL		1,000,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
University System of Maryland		
<u>Capital Facilities Renewal Projects</u>		
UMB	Elevator Upgrade, Bressler Research Building	296,000
UMB	Façade/Window Upgrade, Medical School Teaching Facility: Phase VI	960,000
UMB	Fire Alarm Upgrade, Medical School Teaching Facility	461,000
UMCP	Building Electro-Mechanical Infrastructure Improvements, Phased	700,000
UMCP	Building HVAC Infrastructure Improvements, Phased	450,000
UMCP	Building Interior Improvements, Phased	825,000
UMCP	Campus Central Control and Monitoring System, Phased	124,000
UMCP	Campus Exterior Infrastructure Improvement, Phased	279,000
UMCP	Campus Lighting Water, Sanitary and Drain Infrastructure Improvements, Phased	200,000
UMCP	Campus Steam and Electrical Infrastructure Improvement, Phased	900,000
UMCP	Research/Laboratory Facilities Improvements, Phased	831,000
UMCP	Teaching Facilities Improvements, Phased	510,000
BSU	Campus Security and Card Access, Phase I	163,000
BSU	Interior Architectural Improvements, McKeldin Gymnasium	65,000
BSU	Minor Renovation, Robinson Hall	150,000
TU	HVAC Improvements, Various Buildings	187,000
TU	Renovate Hawkins/Psychology HVAC System	450,000
TU	Renovate Smith Hall HVAC System	98,000
TU	Upgrade Central Steam Plant and Infrastructure	350,000
UMES	Upgrade Road, Water and Sanitary Lines to Water Tower	438,000
FSU	Daycare Storm Extension	76,000
FSU	University Blvd. Storm Extension	365,000
CSU	Building/Grounds Improvement and Upgrade	48,000
CSU	HVAC System Improvements, Campuswide, Phased	77,000
CSU	Roofing System Improvement/Replacement, Campuswide, Phased	154,000
SU	Building Interior Improvements, Holloway Hall	176,000
SU	Site Development, Support Services Building	190,000
UB	Chiller Replacement, Law Center	180,000
UB	Minor Renovation, Langsdale Library	105,000
UMBC	Classroom/Laboratory Renovations, Phased	300,000
UMBC	Electrical Distribution/Mechanical Systems Improvements, Campuswide	200,000
UMBC	Roof Replacements, Campuswide, Phased	150,000
UMBC	University Center Conversion and Student Service Offices, Phased	201,000
UMCES	Re-Roof/Upgrade Roofs-Campuswide, Phased, CBL	37,000
UMCES	Slate Roof Replacement, Building 370, Horn Point	79,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
UMCES	Upgrade Internal Wiring, Building 370, Horn Point	100,000
USMO	Emergency Projects	1,000,000
TOTAL		11,875,000

Miscellaneous

Local Jails and Detention Centers

Baltimore	Baltimore County Detention Center Expansion/Renovation (CE)	8,089,000
Frederick	Frederick County Detention Center Expansion Phase IV (P)	364,000
Montgomery	Montgomery County Detention Center Renovation (PCE)	5,189,000
Worcester	Worcester County Jail Expansion (C)	3,899,000
TOTAL		17,541,000

Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University - Construct New Computational Science Center (PC)	2,750,000
Baltimore City	Loyola College of Maryland - Renovate and Expand the Library (PC)	2,750,000
Baltimore City	Maryland Institute College of Art - Renovate Mt. Royal Station (PC)	2,500,000
TOTAL		8,000,000